

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Budget Amendment A-149 for Group Insurance Fund (Staff Recommends Approval).
REQUESTED ACTION: Approve Budget Amendment

☐ Work Session (Report Only) **DATE OF MEETING:** 9/22/2009
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☒ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: _____

BUDGET IMPACT: \$12,000.00
☒ Annual **FUNDING SOURCE:** 501-590-591-4509 Insurance Specific Loss
☐ Capital **EXPENDITURE ACCOUNT:** 501-596-591-4510 Health FSA Claims
☐ N/A

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to cover costs of Flexible Spending Account (FSA) claims reimbursements. FSA contribution elections were more than projected for the 2009 calendar year.

**BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT**

Fiscal Year: 2008-2009
Date Approved: 9-22-2009

Amendment Number: A-149

FUND: GROUP INSURANCE FUND
DEPARTMENT: Health Benefits to Flex Plan

| FROM | |
|------------------|-------------------------|
| Account Number | Description |
| 501-590-591-4509 | Insurance Specific Loss |

| TO | | |
|------------------|-------------------|-------------|
| Account Number | Description | |
| 501-596-591-4510 | Health FSA Claims | \$12,000.00 |

Total Amendment Transfer: \$12,000.00

Reason for Request:

Amendment will cover cost of FSA claim reimbursement.

Original to: BOCC Minutes
Copies to: County Finance
Budget Book